

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	6,705	9,882.35	7	67,941.46	14.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	6,705	9,882.35	7	67,941.46	
LI % of Total	0.0%	0.0%	0.0%	1.7%	4.8%	2.3%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,259.11	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,652	18,766.75	13	75,732	97,422.25	75	247,565.33	39.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	182,288	12,351.00	3	0.00	0.0%
Energy Star Appliance	3,588	1,350.00	27	22,503	7,150.00	144	0.00	0.0%
Energy Star HVAC	4,250	3,704.10	9	25,872	23,617.80	53	0.00	0.0%
Res Subtotal	12,490	23,820.85	49	306,395	140,541.05	275	256,824.44	
Res % of Total	100.0%	97.2%	92.5%	78.1%	67.6%	90.5%	54.1%	
C&I New Construction	0	422.50	2	0	1,765.40	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	60.00	1	64,295	41,974.48	14	149,929.63	28.0%
C&I Govt Small	0	0.00	0	13,651	11,704.60	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	195.00	1	0	1,363.70	2	0.00	0.0%
C&I Products & Services	0	0.00	0	1,434	610.33	1	0.00	0.0%
C&I Subtotal	0	677.50	4	79,380	57,418.51	22	149,929.63	
C&I % of Total	0.0%	2.8%	7.5%	20.2%	27.6%	7.2%	31.6%	
Report Total	12,490	24,498.35	53	392,480	207,841.91	304	474,695.53	
Budget Comparison					149,279.08		474,695.53	31.4%